

EXHIBIT B
PROJECTED BUDGET

Operational Cost Monthly Projections

Fuel	\$88,000
Cargo insurance	\$32,000
Physical insurance	\$7,000
Trailer rent	\$15,000
Driver payroll	\$25,000
Office payroll	\$5,100
Office rent	\$2,100
Maintanance	\$30,000
Tolls	\$6,000
Operational cost for company vehicle	\$1,000
Office supplies	\$500
ELD subscriptions	\$2,200
Office cost(internet, electricity, etc.) Truck	\$500
Parking	\$2,300
Driver expenses (hotels, scale receipts, etc)	\$1,500
Recruting expenses	\$3,000
IFTA	\$600
State Fuel Taxes (NY, KY, NM, CT)	\$600
Tablets for ELD given to drivers	\$2,000
Total Projected Monthly Operating Expenses	<u>\$224,400.00</u>

Gross Projected Monthly Income September -November 2024: **\$350,854.72**